

Unaudited Financial Results for the Quarter ended March 31, 2011

(Rs. In Lacs except EPS and Shares)

Particulars	Standalone		Consolidated	
	For the Quarter ended 31.03.11	For the Year ended 31.12.2010	For the Quarter ended 31.03.11	For the Year ended 31.12.2010
	Unaudited	Audited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	11,949.11	62,559.23	15,665.27	75,233.49
(b) Other Operating Income	42.21	109.61	42.21	109.61
Total Income	11,991.32	62,668.84	15,707.48	75,343.10
2. Expenditure				
a. (Increase) in stock in trade and work in progress	(463.27)	(1,323.08)	(846.38)	(1,588.25)
b. Consumption of raw materials / packing materials	3,986.26	21,313.65	3,986.26	21,313.65
c. Purchase of traded goods	976.75	3,156.29	1,729.83	3,883.50
d. Product development expense	1,783.56	60.85	1,783.56	3,438.86
e. Employees cost	1,094.25	4,766.26	1,208.17	5,158.32
f. Depreciation	1,268.96	4,637.80	1,277.58	4,671.59
g. Other expenditure	3,756.15	18,049.88	3,960.92	20,232.30
Total Expenditure	12,402.66	50,661.65	13,099.94	57,109.97
3. Profit / (Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(411.34)	12,007.19	2,607.54	18,233.13
4. Other Income	175.03	1,384.99	206.35	1,433.45
5. Profit / (Loss) before Interest and Exceptional Items (3+4)	(236.31)	13,392.19	2,813.89	19,666.58
6. Interest	636.38	3,619.40	636.40	3,619.58
7. Profit / (Loss) after Interest but before Exceptional Items (5-6)	(872.69)	9,772.79	2,177.49	16,047.00
8. Exceptional items	-	-	-	-
9. Profit / (Loss) from Ordinary Activities before tax (7+8)	(872.69)	9,772.79	2,177.49	16,047.00
10. Tax expense				
a. Current Tax	-	2,000.00	0.61	2,033.62
b. MAT Credit Entitlement	(505.89)	-	(505.89)	-
c. Deferred Tax	(56.35)	365.69	(56.35)	367.34
d. Short / (Excess) Provision of Tax in Earlier Periods	750.00	(495.33)	750.00	(497.98)
Total Tax Expense	187.76	1,870.36	188.37	1,902.98
11. Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(1,060.45)	7,902.43	1,989.12	14,144.02
12. Extraordinary Items	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	(1,060.45)	7,902.43	1,989.12	14,144.02
14. Paid-up equity share capital (Face Value - Rs. 10/- Per Share)	6,381.78	6,381.78	6,381.78	6,381.78
15. Reserve excluding Revaluation Reserves (As per balance sheet of previous accounting year)		75,784.05		85,076.19
16. Basic and Diluted Earnings Per Share (EPS) (Not Annulised)	(1.66)	15.27	3.12	27.34
17. Public Shareholding				
- No. of shares	19,783,459	19,783,459	19,783,459	19,783,459
- Percentage of shareholding	31.00%	31.00%	31.00%	31.00%
18. Promoters and Promoter group shareholding				
a) Pledged/Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b) Non-encumbered				
- Number of Shares	44,034,306	44,034,306	44,034,306	44,034,306
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the Company)	69.00%	69.00%	69.00%	69.00%

